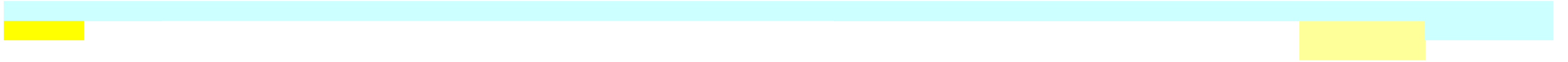


**FY08-FY13 CAPITAL SUMMARY SHEET**

Project Description	Source of Funds	FY08	FY09	FY10	FY11	FY12	FY13	Project Total
<b>ADA/Life Safety/Code Compliance</b>	State Funding	37,250.0	22,150.0	43,850.0	24,650.0	21,750.0	20,000.0	169,650.0
Projects that address code and ADA Compliance	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Project Total</b>		<b>37,250.0</b>	<b>22,150.0</b>	<b>43,850.0</b>	<b>24,650.0</b>	<b>21,750.0</b>	<b>20,000.0</b>	<b>169,650.0</b>
<b>Renewal and Renovation</b>	State Funding	25,431.0	33,500.0	49,600.0	45,100.0	53,000.0	0.0	206,631.0
Project that address renewal and revitalization	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Project Total</b>		<b>25,431.0</b>	<b>33,500.0</b>	<b>49,600.0</b>	<b>45,100.0</b>	<b>53,000.0</b>	<b>0.0</b>	<b>206,631.0</b>
<b>New Construction</b>	State Funding	120,650.0	13,700.0	48,000.0	40,500.0	47,000.0	34,000.0	303,850.0
New facilities or infrastructure	Receipt Authority	150.0	10,600.0	27,000.0	21,000.0	5,000.0	26,000.0	89,750.0
<b>Project Total</b>		<b>120,800.0</b>	<b>24,300.0</b>	<b>75,000.0</b>	<b>61,500.0</b>	<b>52,000.0</b>	<b>60,000.0</b>	<b>393,600.0</b>
<b>Academic Equipment</b>	State Funding	1,510.0	0.0	0.0	0.0	0.0	0.0	1,510.0
New equipment to support academic mission of UAF	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Project Total</b>		<b>1,510.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,510.0</b>
<b>UAF FY08-FY13 Capital Plan</b>								
	State Appropriation	184,841.0	69,350.0	141,450.0	110,250.0	121,750.0	54,000.0	681,641.0
	Receipt Authority	150.0	10,600.0	27,000.0	21,000.0	5,000.0	26,000.0	89,750.0
<b>FY08-FY13 Total Capital Budget</b>		<b>184,991.0</b>	<b>79,950.0</b>	<b>168,450.0</b>	<b>131,250.0</b>	<b>126,750.0</b>	<b>80,000.0</b>	<b>771,391.0</b>



**ADA/Life Safety/Code Compliance**

ID #	MC/CC	Project Description	Source of Funds	Priority-297618 -0.2932126.5618 -0.2
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Renewal and Renovation

ID #	MC/CC	Project Description	Source of Funds	Priority	FY08	FY09	FY10-FY13	Project Total
167	MC	<b>Atkinson Power Plant Critical Utilities Revitalization</b> Provide critical equipment replacement to UAF Power Plant to meet current utility demands	State Funding Receipt Authority		5,656.0	8,000.0		13,656.0
		<b>Project Total</b>			5,656.0	8,000.0	0.0	<b>13,656.0</b>
142	MC	<b>Roads, Curbs, and Sidewalks</b> Reconstruct sidewalks, curbs, and roads on campus, not part of State or Federal Highway Funding	State Funding Receipt Authority		3,000.0	2,000.0	3,000.0	8,000.0
		<b>Project Total</b>			3,000.0	2,000.0	3,000.0	<b>8,000.0</b>
209	MC	<b>Fairbanks Main Campus Wide Roof Replacement</b> Replace roofs that have exceeded their useable life, Gruening, Aurora Warehouse , Irving 2, Patty Ice	State Funding Receipt Authority		1,500.0		1,200.0	2,700.0
		<b>Project Total</b>			1,500.0	0.0	1,200.0	<b>2,700.0</b>
257	MC	<b>Patty Center Gymnasium Bleachers Renewal</b> Replace the gym bleachers	State Funding Receipt Authority		475.0		0.0	475.0
		<b>Project Total</b>			475.0	0.0	0.0	<b>475.0</b>
38	MC	<b>Arctic Health Research Building Deferred Renewal-Planning</b> Complete renovation of 40 year old building to include offices, labs, and mechanical spaces.	State Funding Receipt Authority		500.0	6,250.0	38,000.0	44,750.0
		<b>Project Total</b>			500.0	6,250.0	38,000.0	<b>44,750.0</b>
258	MC	<b>Co-operative Extension Service Building Renewal-Planning</b> Revitalize the 40 years old Forestry building	State Funding Receipt Authority		125.0		3,500.0	3,625.0
		<b>Project Total</b>			125.0	0.0	3,500.0	<b>3,625.0</b>
267	MC	<b>Campus Life Master Plan-Wood Center Renewal</b> Renewal Wood Center to provide more efficient and effective services to student.	State Funding Receipt Authority		1,500.0		10,000.0	11,500.0
		<b>Project Total</b>			1,500.0	0.0	10,000.0	<b>11,500.0</b>
165	MC	<b>Elvey Building Renewal-Planning</b> Renewal of the 30 year old facility	State Funding Receipt Authority		500.0	750.0	42,000.0	43,250.0
		<b>Project Total</b>			500.0	750.0	42,000.0	<b>43,250.0</b>
268	MC	<b>Campus Life Master Plan-Constitution Hall Renewal</b> Renovate the 50 year old structure for student services	State Funding Receipt Authority			8,000.0	0.0	8,000.0
		<b>Project Total</b>			0.0	8,000.0	0.0	<b>8,000.0</b>
225	MC	<b>Lower Campus Backfill</b> Remodel spaces (Duckering, Bunnell, Gruening) vacated by program moves to new West Ridge facilities	State Funding Receipt Authority			500.0	6,000.0	6,500.0
		<b>Project Total</b>			0.0	500.0	6,000.0	<b>6,500.0</b>
208	MC	<b>O'Neill Building Revitalization</b> Revitalize the O'Neill Building	State Funding Receipt Authority			500.0	25,000.0	25,500.0
		<b>Project Total</b>			0.0	500.0	25,000.0	<b>25,500.0</b>
269	MC	<b>Patty Center Pool Revitalization</b> Revitalize the ceiling, walls, and pool deck along with misc. pool equipment	State Funding Receipt Authority			900.0	0.0	900.0
		<b>Project Total</b>			0.0	900.0	0.0	<b>900.0</b>
39	CC	<b>Bethel Campus Facility Roof, Heating, and Structural Renewal</b> Deferred Renewal and Renovation Projects developed from Facilities Audit	State Funding Receipt Authority		4,000.0	6,600.0	6,500.0	17,100.0
		<b>Project Total</b>			4,000.0	6,600.0	6,500.0	<b>17,100.0</b>
69	CC	<b>TVCC 604 Barnett Ventilation and Electrical Renewal</b> Renewal of existing facility	State Funding Receipt Authority		8,000.00		12,000.0	20,000.0
		<b>Project Total</b>			8,000.0	0.0	12,000.0	<b>20,000.0</b>
270	CC	<b>Northwest Campus Nagozruk Building Roof and Floor Renewal</b> Insulate and replace finishes for floor and roof of building	State Funding Receipt Authority		175.0		0.0	175.0
		<b>Project Total</b>			175.0	0.0	0.0	<b>175.0</b>
271	CC	<b>Kodiak FITC Renewal</b> Printed: 8/21/06	State Funding				500.0	500.0

**New Construction**

ID #	MC/CC	Project Description	Source of Funds	Priority	FY08	FY09	FY010-FY13	Project Total
14	MC	<b>BioSciences Facility (BioS)</b> Construct new facility for current biological academic and research programs	State Funding		105,000.0		0.0	105,000.0
			Receipt Authority				0.0	0.0
			<b>Project Total</b>		105,000.0	0.0	0.0	<b>105,000.0</b>
157	MC	<b>Campus Life Master Plan-Wood Center Expansion Design</b> Prepare Construction Documents for 64,000gsf addition	State Funding		3,500.0		20,000.0	23,500.0
			Receipt Authority				25,000.0	25,000.0
			<b>Project Total</b>		3,500.0	0.0	45,000.0	<b>48,500.0</b>
168	MC	<b>West Ridge Research Logistical Support Facility</b> Construct new storage and staging space for the research programs on West Ridge	State Funding		3,500.0		0.0	3,500.0
			Receipt Authority				0.0	0.0
			<b>Project Total</b>		3,500.0	0.0	0.0	<b>3,500.0</b>
170	MC	<b>Engineering and Technology Building-Planning</b> Construct new facility adjacent to Duckering to house expanding engineering programs	State Funding		500.0		20,000.0	20,500.0
			Receipt Authority				0.0	0.0
			<b>Project Total</b>		500.0	0.0	20,000.0	<b>20,500.0</b>
226	MC	<b>Seward Marine Center ARRV Support Facilities</b> Construct new space at the SMC critical to the arrival of the new research vessel	State Funding		7,650.0	4,200.0	10,500.0	22,350.0
			Receipt Authority				0.0	0.0
			<b>Project Total</b>		7,650.0	4,200.0	10,500.0	<b>22,350.0</b>
155	MC	<b>University Public Safety Building-Design and Construction</b> Construct new facility for Fire, EMS, Police, and Environmental Health and Safety.	State Funding		500.0	8,500.0	0.0	9,000.0
			Receipt Authority			8,000.0	0.0	8,000.0
			<b>Project Total</b>		500.0	16,500.0	0.0	<b>17,000.0</b>
202	MC	<b>Patty Sports Complex Weight Training Facility</b> Construct new weight training facility for UAF Sports	State Funding				0.0	0.0
			Receipt Authority		150.0	2,500.0	0.0	2,650.0
			<b>Project Total</b>		150.0	2,500.0	0.0	<b>2,650.0</b>
272	MC	<b>Campus Life Master Plan Housing Facilities</b> Expand Housing Facilities in support of the Campus Life Master Plan	State Funding				22,000.0	22,000.0
			Receipt Authority				22,000.0	22,000.0
			<b>Project Total</b>		0.0	0.0	44,000.0	<b>44,000.0</b>
181	MC	<b>Multi-Discipline Research Center</b>	State Funding			1,000.0	61,000.0	62,000.0
		0.0			0.0		44,000.0	44,000.0
							61,000.0	62,000.0
			<b>Project Total</b>		7,650.0	4,200.0	<b>44,020.0</b>	<b>44,011.3605</b>



